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2020

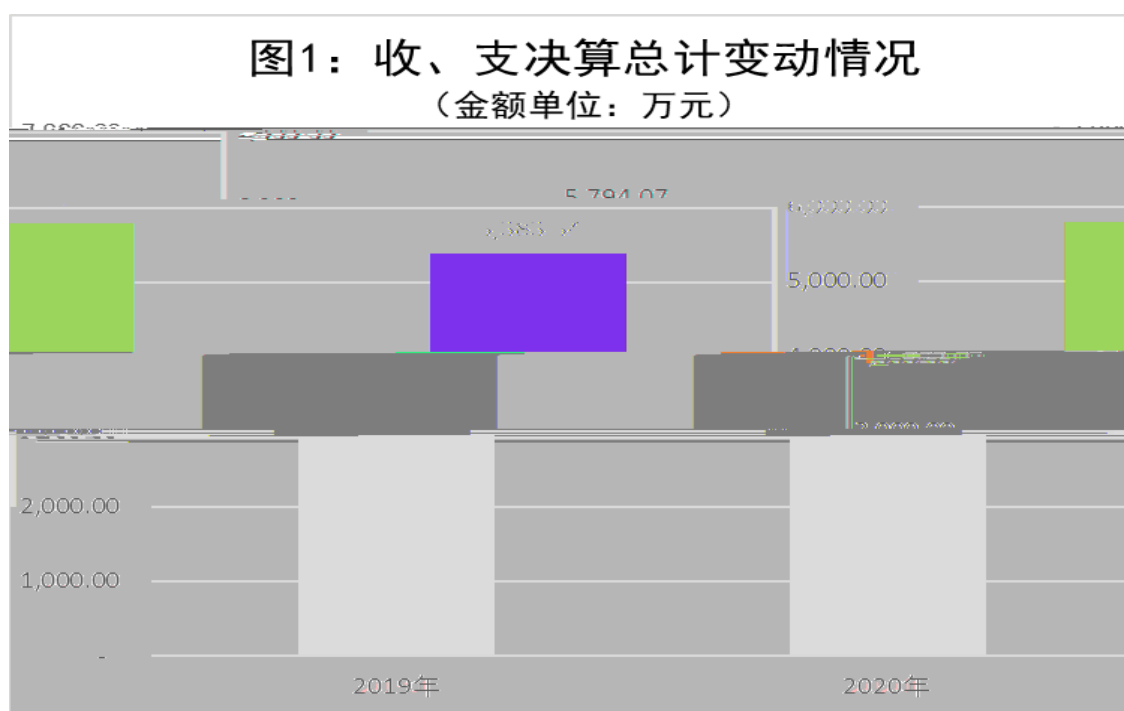
2020

5,383.54

2019

410.53

7.1%



2020

3,175.34

2,897.88

91.3%

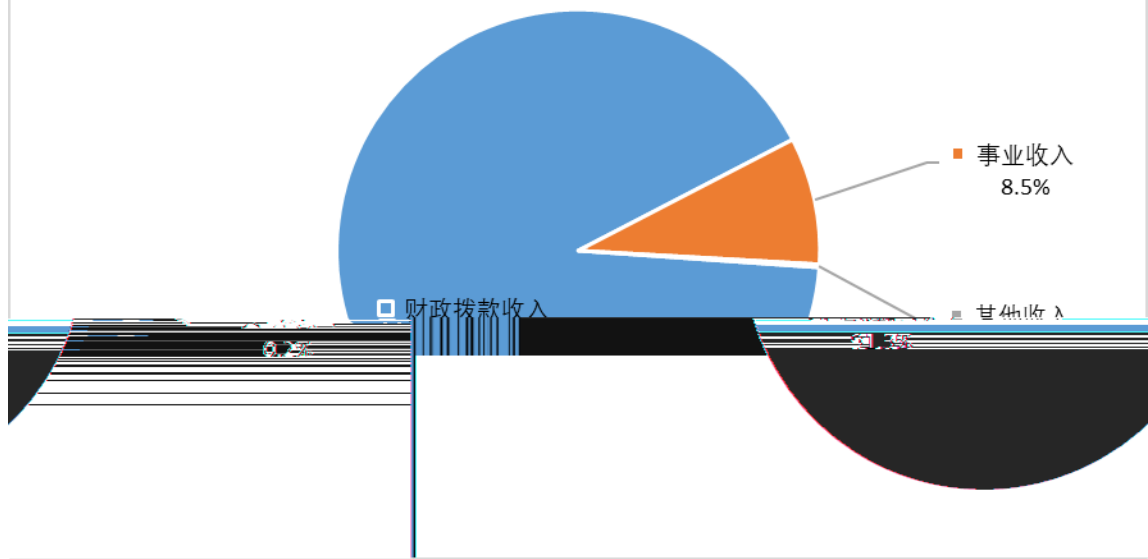
270.93

8.5%

6.53

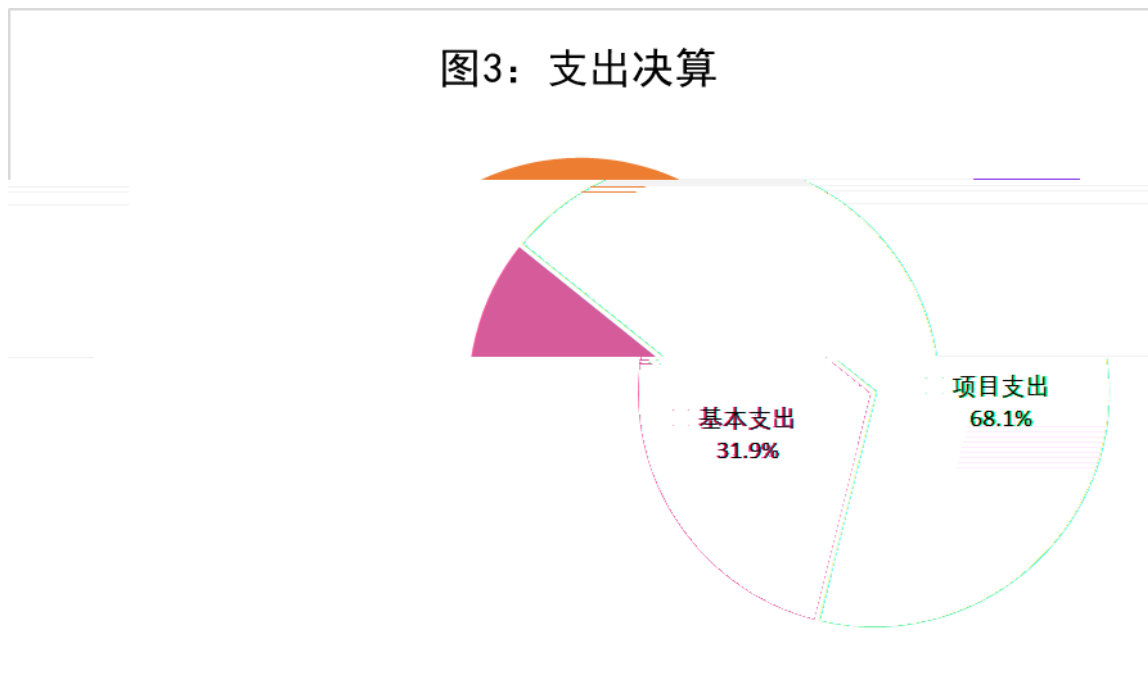
0.2%

图2：收入决算

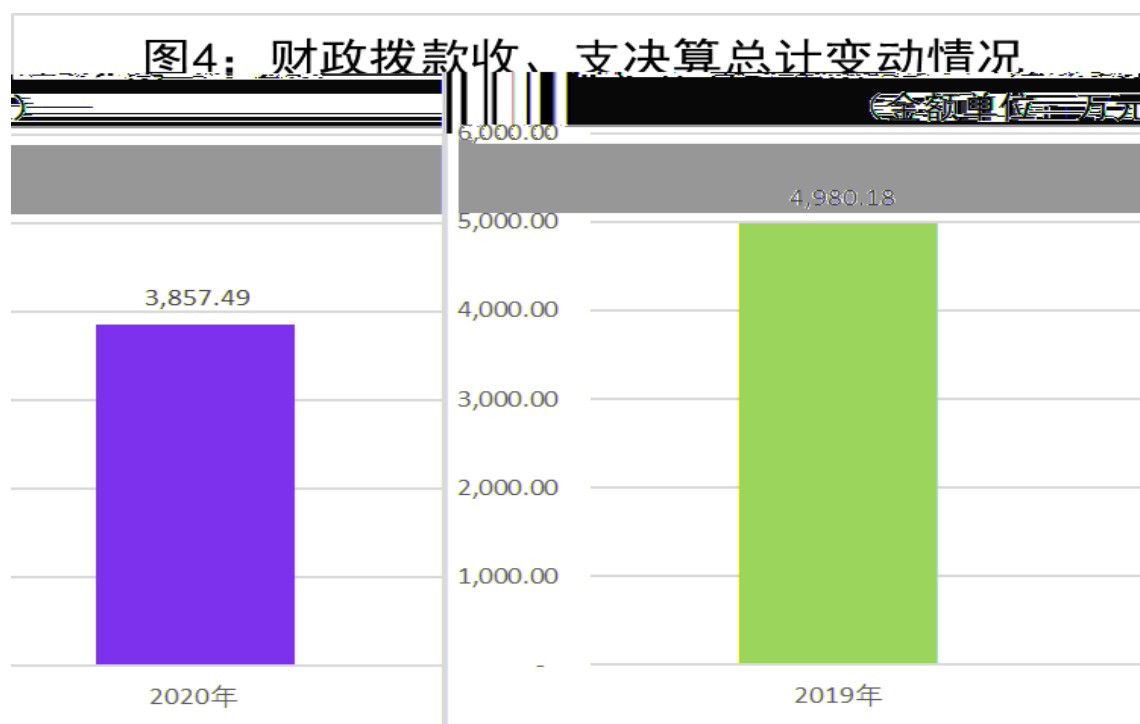


2020	3,109	:	991.91
31.9	2,117.1	68.1	

图3：支出决算

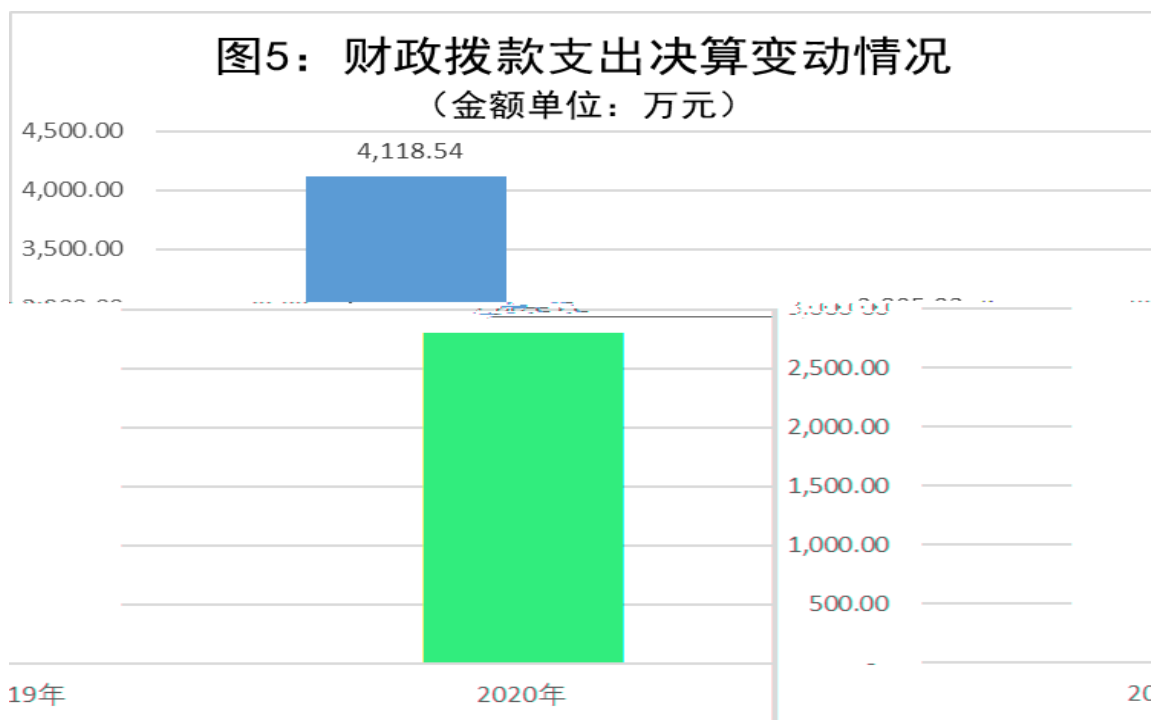


2020 3,857.49 2019
1,122.69
22.5%



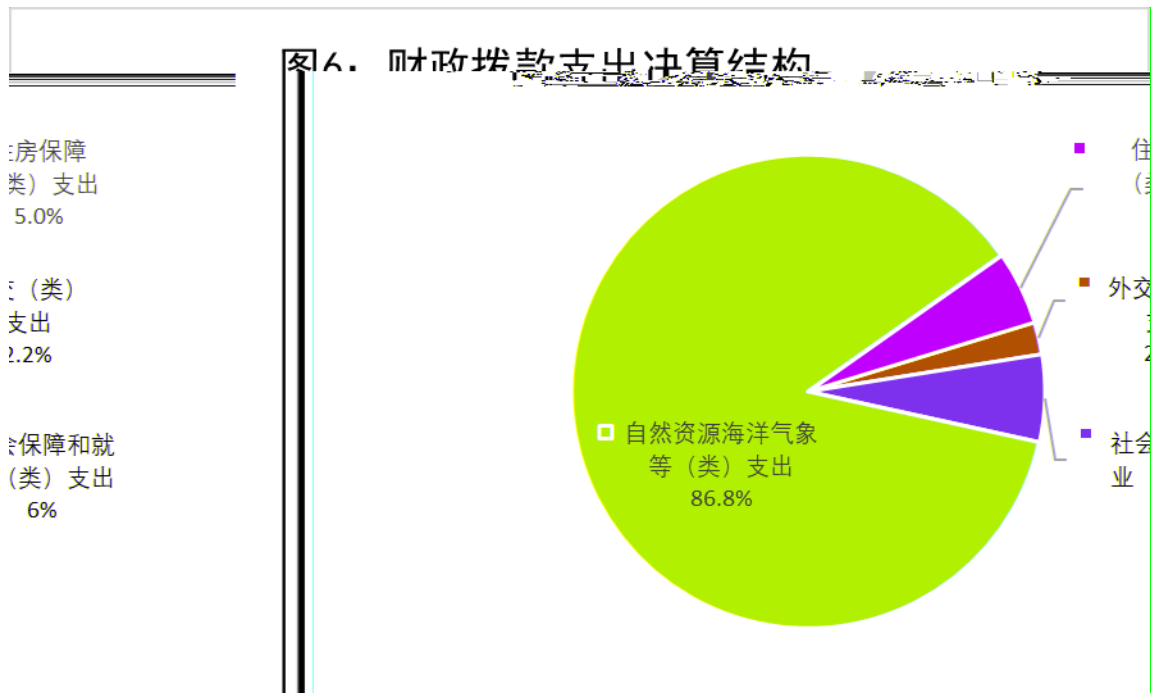
(一) 财政拨款支出决算总体情况。

2020 2,805.93
90.3% 2019 1,312.61
31.9%



(二) 财政拨款支出决算结构情况。

2020	2,805.93	
	61.65	2.2%
	167.12	6%
2,435.96	86.8%	141.2
	5%	



(三) 财政拨款支出决算具体情况。

2020	2,897.88	
2,805.93	96.8%	
1.		
58.82	61.65	
104.8%		2020
2.		
123.48	126.13	
102.1%		2020
3.		
	40.99	
40.99	100%	

4.			18.5
	17.63		95.3%
5.			83.16
	91.11		109.6%
		2020	
6.			25.62
	25.62		100%
7.			1,351.84
	1,212.47		89.7%
8.			460.62
		460.62	460.62
		100%	
9.			597
	628.52		105.3%
		2020	
10.			91.15
	88.53		

2020	103%		
11.			
	6.84	7.57	
110.7%			2020
12.			
	42.48	42.48	
100%			
2020		768.94	
604.2			
			164.74

(一) “三公”经费财政拨款支出决算总体情况说明。

2020		45.3
	38.94	86%

(二) “三公”经费财政拨款支出决算具体情况说明。

2020

	0	0%	
38.66	99.3%		0.28
0.7%			
1.		4	0
0%			
		38	
2.			39.16
38.66			

		0		0	
		39.16			38.66
3.		2.14		0.28	
	13.1%				
2020					
591.92			7.68		1.3%
	0	0%			584.24
	98.7%		585.45		
		98.9%			
18.09			3.1%		

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